

VILJANDI LINNAVALITSUS HUVIHARIDUSE JA -TEGEVUSE KAVA

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| Kava periood                                                                                                     | 01.01.2021-31.12.2021 |
| Noorte arv vanus 7-19                                                                                            | 2428                  |
| Unikaalsete noorte arv (7-19), kes juba osalevad huvihariduses ja -tegevuses (eelneva aasta 1. oktoobri seisuga) | 2262                  |
| Võimaluste arv                                                                                                   | 196                   |
| Huvihariduse ja -tegevuse toetuse prognoositav summa                                                             | 60 203 €              |
| Eelmise perioodi toetuse jääk                                                                                    | 32 512 €              |
| Kohaliku omavalitsuse huvihariduse ja -tegevuse eelarve perioodi kohta ilma täiendava toetuseta                  | 2 200 968 €           |
| Elluviidavate tegevuste arv                                                                                      | 5                     |
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| Tegevus                          | Summa |
| Tegevused HEV noortele           | 17000 |
| Tegevused LTT valdkonnas         | 50000 |
| Teadlikkuse tõstmine             | 10000 |
| Juhendajate kompetentsi tõstmine | 12000 |
| Tegevused riskigrupi noortele    | 4215  |
| KOKKU                            | 93215 |